

**ANNUAL PROCUREMENT PLAN
MILFORD ROAD ESPLANADE LIMITED
FISCAL 2024 – 2025**



| No. | Project Number | Project Name | UNSPSC Code Lvl 3 | Brief Description | Proposed date for Issue of Bidding Documents | Expected Delivery/Completion Date | Estimated Project Duration (for works and services) | Procurement Method | Standstill Period (if applicable) – No. of days | Contract Type |
|-----|--------------------------|---|-------------------|---|--|-----------------------------------|---|-------------------------|---|---------------------|
| 1. | TBD | Restoration of Lawn | 72102902 | Restoration and maintenance of the facility lawn | Nov – 2024 | Jan – 2025 | 3 months | Limited Bidding | N/A | Fixed term contract |
| 2. | TBD | Upgrade to Camera System | 46171610 | Upgrade to existing security camera system | Jan – 2025 | Jan – 2025 | 5 days | Single Source Selection | N/A | Fixed term contract |
| 3. | MREL – RFP – 0004 – 2024 | Ambient Lighting | 39111500 | Installation of ambient lighting in public areas | Feb-2025 | Aug-2025 | 1 month | Limited Bidding | 15 | Fixed term contract |
| 4. | TBD | Remarking of Car Park West | 72151302 | Remarking and reorganization of the car park | Dec – 2024 | Dec – 2025 | 5 days | Limited Bidding | N/A | Fixed term contract |
| 5. | TBD | Children Play Park | 72111111 | Construction of a new play park for children | Apr-2025 | July – 2025 | 4 months | Open Bidding | N/A | Fixed term contract |
| 6. | MRE – ITT – 002 | Painting of Administrative Office | 31211500 | Painting of the administrative office building | Dec – 2024 | Jan -2024 | 3 weeks | Limited Bidding | N/A | Fixed term contract |
| 7. | TBD | Renovation to Rotunda | 72121402 | Renovation and repairs to the rotunda | Jan-2025 | Feb-2025 | 3 months | Limited Bidding | N/A | Fixed term contract |
| 8. | TBD | Purchase of Company Vehicle | 25101509 | Purchase of a pick-up van for maintenance purposes | Mar-2025 | Feb-2025 | 6 months | Open Bidding | N/A | Fixed term contract |
| 9. | TBD | Signage for Facility | 55121700 | Installation of signage throughout the facility | Sep-2024 | Mar-2025 | 2 months | Limited Bidding | N/A | Fixed term contract |
| 10. | TBD | Building and facility maintenance and repair services | 72101500 | Relocation and construction of a new security booth | Mar-2025 | Feb-2025 | 2 months | Limited Bidding | N/A | Fixed term contract |



| | | | | | | | | | | |
|-----|-----|--|----------|---|----------|----------|---------|-----------------|-----|---------------------|
| 11. | TBD | Purchase of Office Equipment and furniture | 44100000 | For the purpose of outfitting the Administrative Building | Nov 2024 | Dec 2024 | 2 weeks | Limited Bidding | N/A | Fixed Term Contract |
|-----|-----|--|----------|---|----------|----------|---------|-----------------|-----|---------------------|

KEY

- MRE – Milford Road Esplanade
- RFP – Request for Proposal
- ITT – Invitation to Tender
- RFQ – Request for Quotation
- TBD – To be Determined

The public body shall provide a printed copy of the Annual Schedule of Planned Procurement Activities upon request from any potential contractor or any member of the public, upon payment of a reasonable fee. The fee shall be in alignment with the cost of reproducing and transmitting (where necessary) the printed Schedule to the requestor.

This plan follows the structure provided and includes a detailed schedule of upcoming procurement activities for the fiscal year 2024-2025. If you need any further details or adjustments, feel free to ask!

- THE END -

