

Division of Tourism, Culture, Antiquities and Transportation
Annual Schedule of Plannd Procurement Activities Fy-2023-2024

No.	Project Number	Project Name	UNSPSC Code	Brief Description	Proposed date for Issue of Bidding Documents	Expected Delivery/ Completion Date	Estimated Project Duration (for works and services)	Procurement Method	Standstill period (if applicable)	Contract Type
			Lvl 3							
1	TBD	Construction Services	72100000	Facility Upgrade at Public Cemeteries	As required	As required	4 months	Open	N/A	Fixed Price
2	TBD	AV Presentation Composing Equipment	45110000	Purchase of AudioVisual Equipment for the Division	TBD	Sep-24	As Required	RFQ	N/A	Fixed Price
3	TBD	Advertising	82100000	Advertising & Publicity	As Required	Sep-24	As Required	RFQ	N/A	Fixed Price
4	TBD	Printed Publications	55101500	Provision of Books & Periodicals	As Required	Sep-24	N/A	RFQ	N/A	Fixed Price
5	TBD	Events management	80141607	Events Management Services for activities hosted by the Division	As Required	Sep-24	As Required	RFQ	N/A	Fixed Price
6	TBD	Promotional Merchandise	55101533	Provision of Branded Merchandise	As Required	Sep-24	As Required	RFQ	N/A	Fixed Price
7	TBD	Safety Apparel	46181500	Provision of Personal Protective Equipment (PPE)	As Required	Sep-24	As Required	RFQ	N/A	Fixed Price
8	TBD	Motor Vehicle Expense	78181700	Supply of fuel (Gas and Diesel) Required for Vehicles Owned by the Division	Quarterly	Sep-24	TBD	Single Source	N/A	Fixed Price
9	TBD	Vehicle maintenance and repair services	78181500	Maintenance of Vehicles	As Required	Sep-24	As Required	RFQ	N/A	Fixed Price
10	TBD	Building, Construction Components and Supplies	30000000	Acquisition of Building Materials for Task Force	As Required	Sep-24	N/A	RFQ	N/A	Fixed Price
11	TBD	Courier and Postage	78102200	Purchase of Stamps and Track-paks	As Required	Sep-24	As Required	Selective	N/A	Fixed Price
12	TBD	Telephone, Internet & cable	72151600	Supply Install for cloud based Telephone System	As Required	As Required	N/A	Limited	N/A	Fixed Price
13	TBD	Catering services	901010600	Provision of Catering Services for Meetings and Events	As Required	Sep-24	As Required	RFQ	N/A	Fixed Price
14	TBD	Grocery Items and Water	50000000	Supply and Delivery of Grocery items, water, etc	As Required	Sep-24	N/A	RFQ	N/A	Varied
15	TBD	Cleaning Services	76110000	Supply of Cleaning and Janitorial services	As Required	Sep-24	As Required	RFQ	N/A	Fixed Price
16	TBD	Security Guard Services	92121500	Provision of Security Services	As Required	Sep-24	As Required	Selective	N/A	Fixed Price

Division of Tourism, Culture, Antiquities and Transportation
Annual Schedule of Planned Procurement Activities Fy-2023-2024

No.	Project Number	Project Name	UNSPSC Code	Brief Description	Proposed date for Issue of Bidding Documents	Expected Delivery/ Completion Date	Estimated Project Duration (for works and services)	Procurement Method	Standstill period (if applicable)	Contract Type
			Lvl 3							
17	TBD	Education and Training Services	86000000	Provision of Training of Staff in Various areas	As Required	Sep-24	As Required	RFQ	N/A	Fixed Price
18	TBD	Office Furniture	56101700	Provision of Furniture & Furnishing	As Required	Sep-24	N/A	RFQ	N/A	Fixed Price
19	TBD	Office Equip. & Accessories & Supplies	44000000	Provision of Office Equipment	As Required	Sep-24	N/A	RFQ	N/A	Fixed Price
20	TBD	Electrical Equipment	39120000	Provision of Electrical Equipment, Components & Supplies	As Required	As Required	N/A	RFQ	N/A	Fixed Price
21	TBD	Office Supply	44120000	Provision of Office Stationery and Supplies	As Required	Sep-24	N/A	RFQ	N/A	Fixed Price
22	TBD	Commercial Automotive Insurance Policy	64121503	Vehicle Insurance for Fleet	As Required	Sep-24	Annually	RFQ	N/A	Fixed Price
23	TBD	Domestic Garbage Disposal	52141503	Disposal of Garbage Programme	As Required	Sep-24	As Required	RFQ	N/A	Fixed Price
24	TBD	Building maintenance and repair service	72101500	Repair works to Office Buildings (various locations)	As Required	Sep-24	TBD	Open		Fixed Price
25	TBD	Motor Vehicle	25101500	Supply of Motor Vehicles for the Division	TBD	Sep-24	N/A	Open	N/A	Fixed Price
26	TBD	Fire Extinguishers	72101516	Fire extinguisher inspection maintenance and repair service	As Required	Sep-24	As Required	RFQ	N/A	Fixed Price
27	TBD	Passenger Marine Transportation	78111700	Business Travel via air	As Required	Sep-25	As Required	Limited	N/A	Fixed Price
28	TBD	Passenger Air Transportation	78111500	Business Travel via sea	As Required	Sep-24	As Required	Limited	N/A	Fixed Price
29	TBD	Meetings events	80141902	Capacity Building events	As Required	Sep-24	N/A	Open	N/A	Fixed Price
30	TBD	Hotels and lodging and meeting facilities	901110000	Hotel and Room Accomodation	As Required	Sep-24	As Required	Limited	N/A	Fixed Price
31	TBD	Uniforms	53102700	Work Uniforms, Garage Uniforms etc.	As Required	Sep-24	N/A	RFQ	N/A	Fixed Price
32	TBD	Distribution and Conditioning/ Equipment	40170000	Provision of Plumbing and Pipe Fittings	As Required	As Required	N/A	RFQ	N/A	Fixed Price

Division of Tourism, Culture, Antiquities and Transportation
Annual Schedule of Plannd Procurement Activities Fy-2023-2024

No.	Project Number	Project Name	UNSPSC Code	Brief Description	Proposed date for Issue of Bidding Documents	Expected Delivery/ Completion Date	Estimated Project Duration (for works and services)	Procurement Method	Standstill period (if applicable)	Contract Type
			Lvl 3							
47	TBD	Bldg. and Facility Maintainance and Repair Services	72101500	Perimeter Lighting and Upgrade to the Shutters at the Heritage Museum - Fort King George Heritage Park	As Required	As Required	N/A	ITT	N/A	Fixed Price
48	TBD	Bldg. and Facility Maintainance and Repair Services	72101500	Upgrade to the roof at Mt. Irvine Concessionaire	As Required	As Required	N/A	ITT	N/A	Fixed Price
49	TBD	Signage	55120000	Tourism Support Projects (Islandwide Signage) - Facility Signs	As Required	Sep-24	As Required	RFQ	N/A	Fixed Price
50	TBD	Building and Facility Maintenance and Repair Services	72101500	Upgrade and Repair works to Fort Campbleton under the purview of the Division	As Required	As Required	N/A	ITT	N/A	Fixed Price
51	TBD	Building and Facility Maintenance and Repair Services	72101500	Pigeon Point Infrastructural Works under the purview of the Division	As Required	As required	N/A	ITT	N/A	Fixed Price
52	TBD	Building and Facility Maintenance and Repair Services	72101500	Kings Bay Beach Facility Works under the purview of the Division	As Required	As Required	N/A	ITT	N/A	Fixed Price
53	TBD	Building and Facility Maintenance and Repair Services	72101500	Upgrade and Repair works to the roof at Fort Granby Beach Facility under the purview of the Division	As Required	As Required	N/A	ITT	N/A	Fixed Price
54	TBD	Building and Facility Maintenance & Repair Services	72101500	Upgrade and Repair works to the nature park and picket fence at Fort Granby under the purview of the Division	As Required	As Required	N/A	ITT	N/A	Fixed Price
55	TBD	Building and Facility Maintenance and Repair Services	72101500	Upgrade to the concessionaire and washroom at Bloody Bay Beach Facility under the purview of the Division	As Required	As Required	N/A	ITT	N/A	Fixed Price
56	TBD	Bldg. and Facility Maintainance & Repair Services	72101500	Upgrade to the Gazebo at Bloody Bay Beach Facility under the purview of the Division	As Required	As Required	N/A	ITT	N/A	Fixed Price

Division of Tourism, Culture, Antiquities and Transportation
Annual Schedule of Plannd Procurement Activities Fy-2023-2024

No.	Project Number	Project Name	UNSPSC Code	Brief Description	Proposed date for Issue of Bidding Documents	Expected Delivery/ Completion Date	Estimated Project Duration (for works and services)	Procurement Method	Standstill period (if applicable)	Contract Type
			Lvl 3							
57	TBD	Building and Facility Maintenance and Repair Services	72101500	Upgrade to Security Booth at Bloody Bay Beach Facility under the purview of Division	As Required	As Required	N/A	ITT	N/A	Fixed Price
58	TBD	Building and Facility Maintenance and Repair services	72101500	Castara Waterfall -Upgrade to the Lifeguard Tower & Station at Castara Beach Facility under the purview of the Division	As Required	As Required	N/A	ITT	N/A	Fixed Price
59	TBD	Building and Facility Maintenance and Repair Services	72101500	Upgrade to the Lifeguard Tower at Charlotteville Beach Facility under the purview of the Division	As Required	As Required	N/A	ITT	N/A	Fixed Price
60	TBD	Building & Facility Maintenance & Repair services	72101500	Campbleton , Fort Milford, Fort Bennett	As Required	As Required	N/A	ITT	N/A	Fixed Price
61	TBD		72101500	Upgrade to Kings Bay Beach Facility	As Required	As Required	N/A	ITT	N/A	Fixed Price
62	TBD	Building & Facility Maintenance & Repair services	72101500	Mt. Irvine Beach Facility - Upgrade to the sewer Treatment Plant at Mt Irvine Beach Facility.	As Required	As Required	N/A	ITT	N/A	Fixed Price
63	TBD	Building and Facility Maintenance & Repair services	72101500	Upgrade to Flag Staff Hill Upgrade to the Security booths at Fort Milford .Upgrade to the Security booths at Fort Bennett	As Required	As Required	N/A	ITT	N/A	Fixed Price
64	TBD	Building and Facility Maintenance & Repair services	72101500	Fort King George Heritage Park -Perimeter Lighting and Upgrade to the Shutters at the Heritage Museum	As Required	As Required	N/A	ITT	N/A	Fixed Price
65	TBD	Bldg Repair Service	72101500	Speyside Beach Facility Upgrade to the Lifeguard Tower Speyside Upgrade to the Security Booth at the Speyside Beach Facility	As Required	As Required	N/A	ITT	N/A	Fixed Price

Division of Tourism, Culture, Antiquities and Transportation
Annual Schedule of Planned Procurement Activities FY-2023-2024

No.	Project Number	Project Name	UNSPSC Code	Brief Description	Proposed date for Issue of Bidding Documents	Expected Delivery/ Completion Date	Estimated Project Duration (for works and services)	Procurement Method	Standstill period (if applicable)	Contract Type
			Lvl 3							
66	TBD	Tools and General Machinery	2711000	Supply and Delivery of Hand Tools	As Required	As Required	N/A	RFQ	N/A	Fixed Price
67	TBD	Management Advisory	80101500	EIDCOTT project management services (Boardwalk and Lennox Denoon Park)	As Required	As Required	TBD	Selective	N/A	Fixed Price
68	TBD	Pest Management Services	72102100	Pest management services for rats, cockroaches, insects and other pests that may be present	As Required	As Required	As Required	RFQ	N/A	Fixed Price
69	TBD	Construction Services	72000000	Entrance Sign at Bloody Bay Beach Facility	TBD	TBD	N/A	RFQ	N/A	Fixed Price

Please Note: In accordance with section 27 of the Public Procurement and Disposal Act 2015, as amended, (Information of possible forthcoming Procurement), suppliers and contractors are asked to note that the publication of this notice does not : (a) constitute solicitation, (b) oblige the office to issue a solicitation, and © confer any rights on suppliers or contractors.

ABBREVIATIONS

- RFQ - Request for Quotation
- TBD - To be Determined
- N/A - Not Applicable
- ITT - Invitation to Tender
- RFP - Request for Proposal